

# House Amendment 1472

PAG LIN

1 1 Amend House File 874 as follows:  
1 2 #1. By striking page 13, line 31, through page 14,  
1 3 line 2, and inserting the following:  
1 4 <..... \$ 2,313,941  
1 5 ..... FTEs 32.00  
1 6 1A. ENTERPRISE RESOURCE PLANNING  
1 7 If funding is provided for the redesign of the  
1 8 enterprise resource planning budget system for the  
1 9 fiscal year beginning July 1, 2007, then there is  
1 10 appropriated from the general fund of the state to the  
1 11 department of management for the fiscal year beginning  
1 12 July 1, 2007, and ending June 30, 2008, the following  
1 13 amount, or so much thereof as is necessary, to be used  
1 14 for the purposes designated:  
1 15 For salaries, support, maintenance, and  
1 16 miscellaneous purposes for administration of the  
1 17 enterprise resource planning budget system, and for  
1 18 not more than the following full-time equivalent  
1 19 position:  
1 20 ..... \$ 119,435  
1 21 ..... FTEs 1.00  
1 22 1B. SALARY MODEL ADMINISTRATOR  
1 23 For salaries, support, and miscellaneous purposes  
1 24 of the salary model administrator, and for not more  
1 25 than the following full-time equivalent position:  
1 26 ..... \$ 131,792  
1 27 ..... FTEs 1.00  
1 28 The salary model administrator shall work in  
1 29 conjunction with the legislative services agency to  
1 30 maintain the state's salary model used for analyzing,  
1 31 comparing, and projecting state employee salary and  
1 32 benefit information, including information relating to  
1 33 employees of the state board of regents. The  
1 34 department of revenue, the department of  
1 35 administrative services, the five institutions under  
1 36 the jurisdiction of the state board of regents, the  
1 37 judicial district departments of correctional  
1 38 services, and the state department of transportation  
1 39 shall provide salary data to the department of  
1 40 management and the legislative services agency to  
1 41 operate the state's salary model. The format and  
1 42 frequency of provision of the salary data shall be  
1 43 determined by the department of management and the  
1 44 legislative services agency. The information shall be  
1 45 used in collective bargaining processes under chapter  
1 46 20 and in calculating the funding needs contained  
1 47 within the annual salary adjustment legislation. A  
1 48 state employee organization as defined in section  
1 49 20.3, subsection 4, may request information produced  
1 50 by the model, but the information provided shall not  
2 1 contain information attributable to individual  
2 2 employees.  
2 3 1C. For the department's LEAN process, including  
2 4 salaries, support, maintenance, miscellaneous  
2 5 purposes, and for not more than the following  
2 6 full-time equivalent position:  
2 7 ..... \$ 108,000  
2 8 ..... FTEs 1.00>  
2 9 #2. By renumbering as necessary.  
2 10  
2 11  
2 12  
2 13 ALONS of Sioux  
2 14 HF 874.301 82  
2 15 ec/cf/5784B